

Grantee: Louisiana

Grant: B-13-DS-22-0002

April 1, 2018 thru June 30, 2018 Performance Report



Grant Number:

B-13-DS-22-0002

Obligation Date:**Award Date:****Grantee Name:**

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$92,629,249.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$92,629,249.00

Estimated PI/RL Funds:**Total Budget:**

\$92,629,249.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

Louisiana has unique value as a priceless commercial hub and a vital buoy of America's national security interests. The source of this value, our working coast, contains 40 percent of our nation's wetlands, sources 25 percent of its petrochemicals, provides 26 percent of its seafood supply, and handles 20 percent of its waterborne commerce, with 500 million tons of cargo passing through Louisiana's deep-draft ports and navigation channels annually. In addition, our coast is, in itself, a protective barrier. Louisiana has been on the frontlines of an environmental battle for multiple generations. Louisiana's vulnerabilities – land loss, subsidence, and sea level rise – are conditions that will impact all coastal areas in the United States. We need a plan to address the impacts of these vulnerabilities on coastal communities in a systematic way and on a large scale.

Louisiana intends to remain on the cutting edge in developing the next generation of resilient solutions. We have developed the nation's first comprehensive Coastal Master Plan (CMP) specifically tasked with rebuilding and preserving our coast. The CMP is updated every five years. Unfortunately, we know that a "resilience gap" still exists. Even if all the work in the CMP were to be completed, the human piece of the equation is still not being given the attention that is necessary to appropriately reduce risk and vulnerability. That is the problem we set out to solve.

LA SAFE FUND

To that end, we have developed a resilience policy framework called Louisiana's Strategic Adaptations for Future Environments (LA SAFE). Through this resilience policy framework, we have come to accept hard truths: Our coast is disappearing. Land loss is going to get worse before it gets better – as will our exposure to risk. The LA SAFE Fund is our mechanism to work with local communities, exchange best available information, and develop project-based solutions in accordance with the Resettle, Retrofit and Reshape typologies. We believe this is an opportunity to pivot from our long-term recovery efforts of the last decade toward a more resilient future, both for Louisiana and the nation as a whole.

ISLE DE JEAN CHARLES RESETTLEMENT

The Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw located in coastal Terrebonne Parish, a region that leads the world in land loss, is ideally positioned to develop and test resettlement adaptive methodologies because their need to resettle has become urgent. With the loss of more than 98 percent of the land, however, relocation is inevitable; only 320 acres remain of what was a 22,400-acre Island in 1955.

A new settlement will provide tribal members an opportunity to relocate to disaster resilient and energy efficient housing, while offering the tribe a space to build cultural resilience. A new settlement offers an opportunity for the tribe to rebuild their homes and secure their culture on safe ground.

MID-URN Areas:

Each of the six target areas (Jefferson Parish, Plaquemines Parish, St. John the Baptist Parish, St. Tammany Parish, Coastal Lafourche Parish, Coastal Terrebonne Parish) are located in parishes covered by Hurricane Isaac's Presidential major disaster declaration in 2012. Jefferson, Plaquemines, St. John the Baptist, St. Tammany Parishes
HUD has previously determined these parishes to be "Most Impacted" locations as a result of 2012's Hurricane Isaac.

Coastal Lafourche Parish



Census Tracts 209, 210, 211, 212, 213: These tracts all respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Coastal Terrebonne Parish

Census Tracts 11, 13, 14: These tracts respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Census Tract 12.02: This tract includes the community of Chauvin. It is eligible as a Most Impacted area based on environmental degradation characteristics. Census Tract 12.02 experienced damage to wetlands and barrier islands from Hurricane Isaac, reducing protection from future hurricanes and placing local economies and households in surrounding areas at greater risk.

Key Agencies, Partners, Positions, Personnel:

Key Personnel

- Pat Forbes – Executive Director
- Adrienne Celestine – Director of Recovery Programs
- Mathew Sanders – Resilience Policy and Program Administrator
- Dakota Fisher – Resilience Program Analyst
- Candace Watkins – Disaster Recovery Specialist
- Jessica Simms – Policy Analyst

Key Partners

Pan American Engineers (PAE) – PAE brings to the team many years of experience as project and administrative management consultants. The team at PAE works as the lead manager for the LA SAFE and Resettlement Projects under the supervision of the Resilience Policy and Program Administrator.

Chicago Bridge & Iron (CB&I) – CB&I works as one of three parish captains on the LA SAFE project. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CB&I is responsible for Plaquemines Parish and Lafourche Parish.

GCR – GCR works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. GCR is responsible for St. Tammany Parish and Jefferson Parish.

Center for Planning Excellence (CPEX) - CPEX works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CPEX is responsible for St. John the Baptist Parish and Terrebonne Parish.

Waggoner & Ball Architects – Waggoner & Ball Architects works as the in-shop design lead for the LA SAFE program. Most, although not all, graphics used for community meetings, workshops, and documents will be designed by the team at Waggoner & Ball.

Concordia, LLC – Concordia is working as the community and outreach engagement lead. The tasks provided are mostly focused on the organization and creation of material used to engage stakeholders during community meetings and workshops. The team at Concordia are well known for their ability to engage residents in an innovative fashion that produces results.

University of New Orleans Center for Hazards Assessment, Response, and Technology (UNO-CHART) – The applied social sciences hazards center housed at the University of New Orleans is providing research, review, and analysis of the project. Specifically, the role of UNO-CHART during this project is to provide valuable input as to how the project can be scaled and replicated in the future.

Lowlander Center – Resettlement of Isle de Jean Charles cultural liaison.

Coastal Protection and Restoration Authority (CPRA) – The CPRA is a valuable partner for the State of Louisiana’s NDR program due to the agency’s ability to provide the best available data that outlines Louisiana’s current and future risk.

Foundation for Louisiana (FFL) – The State’s OCD-DRU has entered into a partnership with the FFL because each identified that concurrent work could be performed that would allow for leveraged work, funding and resources. The foundation has extensive partnerships with non-governmental organizations (NGOs) and community leaders across Louisiana’s coastal zone of which can be used to perform community engagement that reaches more people. This partnership does not involve any exchanging of funds between OCD and FFL.

Jefferson Parish – The Parish of Jefferson is a partner with the State of Louisiana due to its unmet needs identified as a result of Hurricane Isaac. Jefferson Parish applied separately during the National Disaster Resilience Competition (NDRC) and failed to receive funding; however, the parish and the state entered into a partnership soon after due to the fact that the LA SAFE program is best served as a regional program that is inclusive of as many parishes as possible.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$57,129,249.00
Total Budget	\$0.00	\$56,879,249.00
Total Obligated	(\$2,992,708.78)	\$11,222,241.22



Total Funds Drawdown	\$1,483,999.08	\$5,755,416.72
Program Funds Drawdown	\$1,483,999.08	\$5,755,416.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,483,999.08	\$5,756,948.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		56.47%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$13,894,387.35	\$0.00
Limit on Admin/Planning	\$18,525,849.80	\$5,403,175.50
Limit on Admin	\$0.00	\$704,320.51
Most Impacted and Distressed Threshold (Projected)	\$92,629,249.00	\$0.00

Overall Progress Narrative:

Overall Progress Narrative – CY 2018 Q2:

In Quarter 2 2018, OCD-DRU continued progress in the outreach, development and planning of its CDBG-NDR grant activities. Specifically, on the Resettlement of Isle de Jean Charles, OCD-DRU continues to hold regular meetings with the 9-member Steering Committee. The next meeting is scheduled for July 23. The Committee consults on a variety of issues related to the Resettlement, including the planning, policy and design processes. OCD-DRU remains in an Option Agreement with the owners of the 515-acre “Evergreen” property for a purchase price of \$11.7M. OCD-DRU hopes to conclude this real estate purchase in CY 2018 Q3. The State will use the Louisiana Land Trust (LLT) as a vehicle to acquire and hold the selected property. OCD, in consultation with the Steering Committee will develop a permanent ownership structure, likely in the form of a 501(c)(3). Site acquisition is expected to be completed in late CY 2018 Q3 or early Q4.

Also in Q2, work continued on the NDR grant’s second project, LA SAFE. Pursuant to that project’s planning and development activities spanning across CY 2018 Q1 and Q2, meetings and workshops have been held internally to finalize the project. Data collected from the events that took place during the 2017 calendar year are being used to create the final project portfolio and the final plans. At the end of 2017, the project team had a slate of 36 potential program and project ideas – 6 for each parish – that were presented to the public. The preferences provided by the public were one of six criteria that drove project selection. The LA SAFE project portfolio was finalized in Q2. Governor John Bel Edwards announced eight projects and two programs that will receive funding as a result of LA SAFE. The adaptation plans will be finalized and announced during the beginning of CY 2018 Q3.

The Resettlement of Isle de Jean Charles:

- **Site Selection:** OCD is still operating within the initial Option Agreement period. This expires on October 1, 2018. In Q3, OCD expects to provide to the seller a list of title defects, should there be any. The Phase I Environmental Site Assessment (ESA) was completed in Q2. The objective of the Phase I ESA, conducted in conformance with the scope and limitations of ASTM International’s Standard Practice for Environmental Site Assessments, was to identify Recognized Environmental Conditions (RECs). The assessment revealed no RECs in connection to the site. A Phase I Cultural Resources Investigation of the subject site was also conducted. Four areas containing cultural remains were located. OCD has decided to



avoid disturbance of the localities and has agreed to implement impact avoidance measures during construction (50' buffer and temporary silt fencing) and to include descriptions of these localities in the Master Plan for the site. Since the localities are not being disturbed, further Phase 2 testing will not be required. A final report of the Phase I Cultural Resource Investigation has been prepared and submitted to the State Historic Preservation Office in Q3. Ongoing Outreach and Engagement: On April 16 and May 24, 2018, OCD-DRU held Steering Committee meetings in Pointe-Aux-Chenes. As always, OCD-DRU sought to provide detailed, concrete, and transparent information on the Program's progress and be available to address community queries and concerns. OCD-DRU held two community stakeholder conference calls to keep interested parties informed of the Program's progress as well as providing an open forum for input and discussion relative to the Program's development. OCD-DRU and members of the master planning team conducted thirteen household interviews with current Isle de Jean Charles residents. The purpose of these interviews was to gather input on design scenarios on the new site and gauge whether participants are considering moving to the new community. OCD-DRU personnel conducted weekly on-Island visits to engage with households to ensure all needs are documented and, where possible, met. Finally, the second meeting of the Academic Advisory took place in May 2018.

- Optional Relocation Assistance: Intake for this program continues. At the end of Q2, eighteen households are approved for the Optional Relocation Assistance Program.
- Master Planning: In Q2, planning efforts are ongoing. OCD held two design workshops, May 4-5 and June 29. Island residents and others from the broader IDJC community reviewed design plans, and offered input and feedback on their preferences for the site and housing designs on the new site.

LA SAFE:

Planning work continued throughout Q2, including small internal meetings within the project team that drove towards the completion of LA SAFE. In total, ~2,385 people across 71 public engagement events joined the project team in 2017, providing their ideas, creativity and preferences pertaining to their future vision of their communities. With the extensive data gathered during that time, the project team has taken the time since CY 2017 Q4 to turn that valuable data around into final projects and plans. The LA SAFE project selection committee gathered during the entirety of CY 2018 Q1 to score proposed projects and programs that have come out of the LA SAFE process. The LA SAFE project portfolio was finalized in Q2 and Governor John Bel Edwards announced eight projects and two programs that will receive funding as a result of LA SAFE. Cooperative endeavor agreements (CEAs) and project award letters have been finalized at the end of Q2 and will be sent out during Q3. The LA SAFE Guidelines have been updated to reflect the recent work that has taken place. Project/program policies and guidelines have been written for the grantees in each of our qualifying six parishes and the OCD-DRU will ask these grantees to have the policies and guidelines adopted by their respective councils during Q3. The adaptation plans will be finalized and announced during the beginning of CY 2018 Q3.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
LTC, Long Term Commitments	\$0.00	\$0.00	\$0.00
NDR-3065, State Admin and Planning - NDR	\$120,469.54	\$4,500,000.00	\$704,320.51
NDR-3066, Isle de Jean Charles Relocation - NDR	\$1,093,297.16	\$48,379,249.00	\$1,387,875.28
NDR-3067, La Safe Fund - NDR	\$270,232.38	\$39,750,000.00	\$3,663,220.93
OV, Outcome Values	\$0.00	\$0.00	\$0.00
SL, Supporting Leverage	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: LTC / Long Term Commitments

Grantee Activity Number: LTC-0001

Activity Title: Comprehensive Resiliency Pilot Program

Activity Category:

NDR - Long Term Commitment

Project Number:

LTC

Projected Start Date:

11/28/2016

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Completed

Project Title:

Long Term Commitments

Projected End Date:

01/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Success will be determined by the number of parishes with completed and enacted plans and ordinances out of the total promised in the state's long-term commitment (40 Parishes).

Location Description:

State of Louisiana

Activity Progress Narrative:

No activity in the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR-3065 / State Admin and Planning - NDR

Grantee Activity Number: 66NADM1001 - NDR

Activity Title: State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NDR-3065

Project Title:

State Admin and Planning - NDR

Projected Start Date:

12/28/2016

Projected End Date:

09/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$4,500,000.00



Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$120,469.54	\$704,320.51
Program Funds Drawdown	\$120,469.54	\$704,320.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$120,469.54	\$705,851.79
Office of Community Development (OCD), Disaster	\$120,469.54	\$705,851.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is to cover the administrative cost of running the LA SAFE program and the Resettlement of Isle de Jean Charles project.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

In Quarter 2 2018, OCD-DRU continued progress in the outreach, development and planning of its CDBG-NDR grant activities. Specifically, on the Resettlement of Isle de Jean Charles, OCD-DRU continues to hold regular meetings with the 9-member Steering Committee. The Committee consults on a variety of issues related to the Resettlement, including the planning, policy and design processes.

Also in Q2, work continued on the NDR grant's second project, LA SAFE. Pursuant to that project's planning and development activities spanning across CY 2018 Q1 and Q2, meetings and workshops have been held internally to finalize the project. Data collected from the events that took place during the 2017 calendar year are being used to create the final project portfolio and the final plans.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR-3066 / Isle de Jean Charles Relocation - NDR

Grantee Activity Number: 55NISL1201 - NDR

Activity Title: IDJC Acquisition of Real Property

Activity Category:

Acquisition - general

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$12,300,000.00
Total Budget	\$4,373,722.00	\$12,300,000.00
Total Obligated	\$7,291.22	\$352,241.22
Total Funds Drawdown	\$112,291.22	\$352,241.22
Program Funds Drawdown	\$112,291.22	\$352,241.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$112,291.22	\$352,241.22
Office of Community Development (OCD), Disaster	\$112,291.22	\$352,241.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The acquisition of a site for relocation is the first major phase in providing a safe, healthy community for those currently residing on Isle de Jean Charles. Sites are being evaluated for their suitability for raising families, rebuilding community, and for having characteristics as similar to their original site as possible. The sites are also being evaluated for the amount of reduced risk they provide compared to current conditions. As a site with reduced risk is being sought, the location should not be extremely far from the original site in order to retain traditional livelihood and cultural practices of the community. All factors of the design and process will help to support and enhance community identity, culture, and safety.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Funds expended in CY 2018 Q2 are attributed to ongoing due diligence activities related to site acquisition. These activities included completion of a Phase I Environmental Site Assessment and a Phase I Cultural Resources Investigation. Site acquisition is expected to be finalized in late CY 2018 Q3/early Q4.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	80	20	100	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55NISL1401 - NDR

Activity Title: IDJC Relocation

Activity Category:

Relocation payments and assistance

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$350,000.00	\$8,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homes will be designed in a way that preserves the integrity and character of Isle de Jean Charles and its residents while ensuring that they are designed using the best practices in resilient building and energy efficiency to date. The community will include a multitude of households that will be energy efficient, ADA accessible, and designed in a way that recognize the tribal identity that is and has been present on the Isle de Jean Charles for generations. In addition to households, the community will also have a community center, green space, and other amenities that seek to enhance and preserve quality of life.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Activity in the QPR in this quarter is a result of a budget change. There were no expenditures in the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/28	0/7	0/35	0
# Owner Households	0	0	0	0/28	0/7	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	55NISL1402 - NDR
Activity Title:	IDJC Optional Relocation Assistance

Activity Category:

Relocation payments and assistance

Project Number:

NDR-3066

Projected Start Date:

01/19/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Isle de Jean Charles Optional Relocation Assistance Program has been designed to provide a bridge for Island residents to move to safe, upland housing units for a duration of time while a new community is planned, designed and developed. Specifically, this program targets populations currently living in substandard units on the Island, but may also be utilized by residents seeking to leave the flood-vulnerable Island prior to the completion of new units within the new, resettled community, or in an emergency situation should the Island be impacted by a significant flooding or other disaster event prior to the completion of new, permanent housing units within the new settlement.

Location Description:

Isle de Jean Charles

Activity Progress Narrative:

No activity in the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/10	0/20	0
# Owner Households	0	0	0	0/10	0/10	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	55NISL7001 - NDR
Activity Title:	IDJC Economic Development Assistance

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,256,499.00
Total Budget	(\$1,723,722.00)	\$4,256,499.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In concert with the development of a new community, a new economy must be created for the community that will promote resourcefulness, sustainability, and innovation. It is the job of the project team to help facilitate and create new and innovative ways to sustain a community with an emphasis on cultural and traditional ways of living off of the land by producing agriculture and hunting and fishing. Successful development of a community economy at the new site will maximize existing economic opportunity, create new economic opportunity, and provide job training and workforce development.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Activity in the QPR in this quarter is a result of a budget change. There were no expenditures in the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	55NISL9001 - NDR
Activity Title:	IDJC Planning and Capacity Building

Activity Category:

Planning

Project Number:

NDR-3066

Projected Start Date:

12/28/2016

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	(\$3,000,000.00)	\$2,000,000.00
Total Obligated	(\$3,000,000.00)	\$2,000,000.00
Total Funds Drawdown	\$981,005.94	\$1,035,634.06
Program Funds Drawdown	\$981,005.94	\$1,035,634.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$981,005.94	\$1,035,634.06
Office of Community Development (OCD), Disaster	\$981,005.94	\$1,035,634.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of Louisiana is moving the primarily Native American community of Isle de Jean Charles away from their highly vulnerable location in coastal Terrebonne Parish. This activity will fund the planning services necessary to produce the resettlement of Isle de Jean Charles community. The development of the best practices for resettlement to a safer location of a specific community – such as that of the tribe – will occur concurrently and interactively (including feedback loops) between the specific Isle de Jean Charles resettlement with the proposed building of general best practices for the resettlement of the class of at risk coastal Louisiana communities which desire to relocate. The intent is to hone many of these generic principles before the next community(ies) request/require resettlement. As resettlement of coastal communities at risk to sea level rise and storm inundation in the lower 48 states has never occurred, the guidance that will be developed will also be proposed to begin identifying the principles important for resettlement of coastal communities throughout the risk zones of all lower-48 coasts of the United States.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Funds expended in CY 2018 Q2 are attributed to continued development of the resettlement project's Master Plan. Engagement meetings/events included (2) steering committee meetings, (2) community call-ins and (2) design workshops.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	11/2
# of community engagement	6	28/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	78	20	98	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NDR-3067 / La Safe Fund - NDR

Grantee Activity Number: 65NSAF9001 - NDR

Activity Title: LA SAFE - Planning and Capacity Building

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

NDR-3067

Project Title:

La Safe Fund - NDR

Projected Start Date:

03/01/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Responsible Organization:



Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$270,232.38	\$3,663,220.93
Program Funds Drawdown	\$270,232.38	\$3,663,220.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$270,232.38	\$3,663,220.93
Office of Community Development (OCD), Disaster	\$270,232.38	\$3,663,220.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will facilitate the planning services required for the LA SAFE program. During year one, the LA SAFE program will produce six separate adaptation plans for the qualifying parishes of St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche. The planning process will be based around a co-design goal that allows for constant community input and involvement from start to finish. Once the adaptation plans are created, a selection committee will select a handful of pilot projects.

Location Description:

St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche

Activity Progress Narrative:

Funds expended in CY 2018 Q2 are attributed to continued work developing final planning products as a result of outreach, engagement and planning analysis exercises completed in CY 2017. Plans will be finalized and released in CY 2018 Q3. Additionally, the planning team finalized LA SAFE's project portfolio, which was announced by Gov. John Bel Edwards in CY 2018 Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	1	79/34

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	1363	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
L-CDBG	\$250,000.00
Total Other Funding Sources	\$250,000.00

Project # / Title: OV / Outcome Values

Grantee Activity Number:	OV-NISL-SOCIAL
Activity Title:	Isle de Jean Charles Outcome Value - Social

Activity Category:

NDR - Social Value

Project Number:

OV

Projected Start Date:

03/01/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Outcome Values

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

This outcome value is associated with the Isle de Jean Charles Relocation project, and will measure the following:

- Number of people at community meetings (baseline is 0, and the projection is 180)
- Number of community meetings (baseline is 0, and the projection is 6)
- Number of people relocated (baseline is 0, and the projection is 90)
- Number of households relocated (baseline is 0, and the projection is 31)
- Increase in average resident satisfaction score, before and after relocation (baseline and projection to be determined by first Quarterly Performance Review of grant)

Location Description:

Activity Progress Narrative:

No activity in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# average resident community	0	0/1
# community meetings	0	0/6
# households relocated	0	0/31
# people relocated	0	0/90
# stakeholders at community	0	0/180

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

